



Tutshill Church of England Primary School



Love One Another, Know Ourselves, Believe and Grow

All schools receive a lump sum of £8,000 plus a premium of £5 per pupil for pupils in years 1-6.

Our Vision

Through the delivery of High Quality PE we hope that every child will leave our school enthused, motivated and inspired. We hope that every child will be confident to try new sports and many of them will excel.

Schools Premium Allocation

The Association for Physical Education suggests that schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer.

This means that schools should use the premium to:

- develop or add to the PE and sport activities that your school already offers.
- make improvements now that will benefit pupils joining the school in future years.

For example, you can use your funding to:

- hire qualified sports coaches to work with teachers.
- provide existing staff with training or resources to help them teach PE and sport more effectively.
- introduce new sports or activities and encourage more pupils to take up sport.
- support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4Life clubs.
- run sport competitions.
- increase pupils' participation in the school games.
- run sports activities with other schools.

At Tutshill C. of E. Primary School the funding has enabled offer the children a wide range of physical activities both during and outside of the school day. So far this academic year, our year Six children have attended the Forest South Swimming Gala and our after school football club has started this season's competition schedule. We have also attended a Key Stage Two cross-country competition in the Forest of Dean. The funding has also enabled us to provide professional development opportunities for staff as we invited the Rumicon dance company to come and work alongside members of staff across the school to teach dance from Years 1 to 6. This provided an opportunity for staff to observe lessons and learn from the dance teacher's expertise.

The children from Year 1-6 also took part in an Archery taster day. The school was transfixed throughout the launch assembly and were enthusiastic about the sessions. Many children have expressed the desire to continue the sport and are going to look into joining the local archery club.

Funding for 2015-2016 allowed us to provide a wide range of sporting activities and we organised an Olympic themed week. This was a great success and the children demonstrated and applied the School vision and values throughout. All classes were engaged and had the opportunity to work with external providers. They took part in Tae Kwon Do, fencing, climbing on a climbing wall and many other exciting activities. The feedback from children and parents was positive and helped to raise the profile of sport and fitness within the school.

The children were also given the opportunity to take part in the Forest of Dean Country Dancing Festival and the Forest South Swimming Gala.

Pro-Stars are sports coaches who work with all classes across the school throughout the academic year. Staff value the opportunity to have people come in who are experts in their area to help develop the children's skills and feel that also provides a professional development opportunity. Pro-Stars will continue to work with us during this academic year.

Tel: 01291 622593 E-mail: admin@tutshillcofe.gloucs.sch.uk Website: www.tutshillcofeschool.co.uk

Sports Premium





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SPORTS PREMIUM C/F EXPENDITURE 2015/16

Primary Sports grant Received: _____

Total number of pupils on roll—January census

Total PE Grant Expenditure:

SPORTS PREMIUM CS

Description	Budget	Actual	Balance
	£5,584.00		£5,584.00
Y1/Y2 swimming provision	£1,300.00	£1,300.00	£4,284.00
Vertical Extreme Climbing Wall	£ 675.00	£ 675.00	£3,609.00
Coach to Bristol County Ground	£ 270.00	£ 270.00	£3,339.00
Sports Day	£ 100.00	£ 100.00	£3,239.00
PE Resources	£1,000.00		£2,239.00
PE Replacement Shed & Storage options	£1,000.00		£1,139.00
Multi-Purpose goal wall	£ 800.00	£ 800.00	£ 339.00
ProStars - towards PPA provision/Olympic Week	£ 339.00	£	£ 0

SPORTS PREMIUM ACTUALS 2016/17 - Funding for Academic Year

Description	Budget	Actual	Balance
Initial Allocation of £8,901+ c/f figure of £5,585	£		£14485
c/f figure £5,585 expenditure - see below		£5,585	£ 8,901
Youth Sports Trust	£ 200.00	£ 200.00	£ 8,701
Y5 swimming provision	£1,300.00	£1,300.00	£ 7,401
Y1/Y2 swimming provision	£1,300.00	£1,300.00	£ 6,101
ASA	£ 50.00	£ 50.00	£ 6,051
Swimming gala entry & coach	£ 200.00	£ 200.00	£ 5,851
Gloucestershire Cricket Club	£ 145.00	£ 145.00	£ 5,706
Coach to Bristol County Ground	£ 270.00	£	£ 5,436
Sports Day	£ 100.00	£ 100.00	£ 5,346
Transport	£ 500.00	£ 500.00	£ 4,836
Bought-in Curriculum Support Archery	£2,000.00 (£250.00)	£	£ 2,836
Extension of soft play area around tyres	£1,000.00	£	£ 1,836
Resources	£ 836.00		£ 1,000
Lunchtime PE Resources Shed	£ 380.00	£ 380	£ 620
ProStars	£ 620.00		£ 0



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Sports Funding 2016-2017

- ⇒ Provide specialist sports teacher to develop sporting skills, active lifestyles and interventions where needed.
- ⇒ Increase pupil participation for SEN and Pupil Premium children in competitions, interschool sport and events.
- ⇒ Promote a love of sport and physical activity and introduce more opportunities to take part in Wake and Shake activities.
- ⇒ Provide more opportunities for children to participate and excel in competitions.

Proposals

We are also looking at the following competitive events as possibilities for our children to attend:

Possible Events:

- ⇒ School Games/YST: Tag Rugby, Rounders, Red Tennis and Kwik Cricket
- ⇒ Gloucestershire Kwik Cricket, Years 3&4
- ⇒ Mini Triathlon through Forest of Dean School Games
- ⇒ Try Ballet - from local ballet school
- ⇒ Gloucestershire Cricket day visit
- ⇒ Gloucestershire County Cricket offer
- ⇒ Swimming for Year 2
- ⇒ Skipping Day

We are looking at the possibility of a mixture of some of the following provision through the Autumn, Spring and Summer terms in order to ensure that as the Sports Premium money has an impact on the whole school and provides all our children with varied and challenging physical activity experiences throughout the year.

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Sport/Provider	Cost	Number of Classes
Yoga/Mindfulness	£240	5 class limit
Skipping for Life	£320	Whole School
BMX - Mike Mullen	£450 plus travel (274 miles round trip £109).	run 4 one hour BMX practical workshops with 16x Y5 or Y6 pupils in each. I supply bikes, helmets, pads and all equipment. Insurance and risk assessment too.
Circus Sensible	Big Top Package - The cost is £1625+VAT inclusive of travel. Performers only - One of us would be £310+VAT with another £295+VAT for each additional performer.	Big Top, we set up on the school field and start with a one hour Show for up to 300 children. Then we run workshops all day in the tent AND in the school hall for up to 35 in each workshop. We can also come without the Big Top.
Kidz Fit	£360	Awaiting further info info@kidz-fit.co.uk Health and fitness workshops and assembly
Parkour	£75 per hour +VAT Possibly + travel	Awaiting further info jamesadams21@googlemail.com Parkour for schools, would reach all classes
Little Musketeers	£550	for two days of fencing fun, with all classes having a hour fencing class over two days interwoven with assemblies, demonstrations and class workshops if desired. 30 children at a time.
Urban Strides Street Dance	Urban Strides Instructor £90 per hour Andy Instone - Founder Urban Strides £120 per hour Mileage is charged at 0.40p per mile.	We can choose how many groups and sessions we would like to book.
Red Panda	TBA	Football Freestyle, Parkour, Dance, Circus TBA
Shooting Stars Circus	£330.00 + VAT per day, inclusive for one instructor + equipment.	30 at a time, up to 5 classes normal limit.

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